

Minetto United Methodist Church 2011 Ministry Spending Plan for Current Expenses

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$18,279.00
Ministry Through Programs	Evangelism, Christian education, nurture & care, health & wellness, worship & music, missions	\$3,570.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses, pulpit supply & mileage	\$40,800.27
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$25,831.25
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$29,998.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, Minetto Fire Department contribution, contingencies	\$8,145.00
All Ministries		\$126,623.52

The pastoral ministry section above was approved at the Church Conference on September 8, 2011, and provides for a 3/4 time pastorate in 2012. All other areas of the budget were approved by the Church Council on November 16, 2011. Copies of the complete budget may be requested of Vernon Tryon, 343-9692 or Vernon@Tryon.com or found online at: <http://www.minettoumc.org/administration/church-council/finance-stewardship-committee/budget/>. Click 2012 Detailed.