

Minetto United Methodist Church 2011 Ministry Spending Plan for Current Expenses

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$23,482.00
Ministry Through Programs	Evangelism, Christian education, nurture & care, health & wellness, worship & music, missions	\$3,494.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses	\$28,407.00
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$29,605.00
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$22,567.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, Minetto Fire Department contribution, contingencies	\$8,085.00
All Ministries		\$115,640.00

The pastoral ministry package above was given final approval at the Church Conference on October 7, 2010. All other areas of the budget are proposals until approved by the Church Council later in the fall. Copies of the complete budget may be requested of Vernon Tryon, 343-9692 or Vernon@Tryon.com or found online at:
<http://www.minettoumc.org/administration/church-council/finance-stewardship-committee/budget/>.