

Minetto United Methodist Church 2010 Ministry Spending Plan for Current Expenses

Ministries	Components	Budgeted
Ministry to the World Beyond Our Parish	World service, benevolences, clergy support, retiree health insurance premiums	\$23,709.00
Ministry Through Programs	Evangelism, Christian education, nurture & care, health & wellness, worship & music, missions	\$2,830.00
Pastoral Ministry	Salary, health & other insurance, pension contributions, professional expenses	\$28,182.00
Ministry of Staff	Director of music, organist, custodian, secretary, payroll taxes, workmen's compensation, disability insurance	\$25,582.00
Ministry of Property Maintenance	Church & parsonage repairs, utilities, insurance, equipment repairs, security	\$23,429.00
Ministry of Church Administration	Paper & other office supplies, postage, office equipment maintenance, offering envelopes, music & media licenses, Minetto Fire Department contribution, contingencies	\$5,910.00
All Ministries		\$109,642.00

Copies of the complete budget may be requested of Vernon Tryon, 343-
9692 or Vernon@Tryon.com